

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2018

This document provides a text-based representation of the numbers and other information presented in the graphics on Clarkdale-Jerome Elementary School District's summary pages. All data is for fiscal year 2018 unless otherwise noted.

Descriptive information

District name: Clarkdale-Jerome Elementary School District
County: Yavapai
Operational efficiency peer group: 10
Transportation efficiency peer group: T-6
Student achievement peer group: 16
Legislative district(s): 1 and 6
District size: Small
Location: Town
Students attending: 439
Number of schools: 1

Operational Efficiency

Pie chart showing spending by operational area

Instruction: 59.9%
Peer average instruction: 53.7%
Administration: 9.8%
Plant operations: 9.6%
Food service: 4.8%
Transportation: 4.3%
Student support: 10.2%
Instruction support: 1.4%

Table showing efficiency measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$805
Peer average administration cost per pupil: \$1,194
District's administration cost per pupil relative to peer average: Very Low
State average administration cost per pupil: \$860
District students per administrative position: 84
Peer average students per administrative position: 60
State average students per administrative position: 66
District's overall administration measure relative to peer average: Very Low

Operational area—Plant operations

District plant operations cost per square foot: \$7.13

Peer average plant operations cost per square foot: \$6.78

District's plant operations cost per square foot relative to peer average: High

State average plant operations cost per square foot: \$6.34

District plant operations square footage per student: 110

Peer average plant operations square footage per student: 176

District's plant operations square footage per student relative to peer average: Very Low

State average plant operations square footage per student: 156

District's overall plant operations measures relative to peer average: Comparable

Operational area—Food service

District food service cost per meal: \$3.08

Peer average food service cost per meal: \$3.40

District's food service cost per meal relative to peer average: Low

State average food service cost per meal: \$3.02

District's overall food service measure relative to peer average: Low

Operational area—Transportation

District transportation cost per mile: \$4.17

Peer average transportation cost per mile: \$3.96

District's transportation cost per mile relative to peer average: High

State average transportation cost per mile: \$4.05

District transportation cost per rider: \$620

Peer average transportation cost per rider: \$721

District's transportation cost per rider relative to peer average: Low

State average transportation cost per rider: \$1,301

District's overall transportation measures relative to peer average: Comparable

Table showing per pupil spending

Operational spending

District instruction per pupil spending: \$4,899

Peer average instruction per pupil spending: \$5,096

State average instruction per pupil spending: \$4,480

District administration per pupil spending: \$805

Peer average administration per pupil spending: \$1,194

State average administration per pupil spending: \$860

District plant operations per pupil spending: \$785

Peer average plant operations per pupil spending: \$1,071

State average plant operations per pupil spending: \$988

District food service per pupil spending: \$391

Peer average food service per pupil spending: \$535

State average food service per pupil spending: \$425

District transportation per pupil spending: \$349

Peer average transportation per pupil spending: \$586

State average transportation per pupil spending: \$388

District student support per pupil spending: \$839
Peer average student support per pupil spending: \$498
State average student support per pupil spending: \$693
District instruction support per pupil spending: \$117
Peer average instruction support per pupil spending: \$379
State average instruction support per pupil spending: \$462
District total operational per pupil spending: \$8,185
Peer average total operational per pupil spending: \$9,359
State average total operational per pupil spending: \$8,296

Nonoperational spending

District land and buildings per pupil spending: \$128
Peer average land and buildings per pupil spending: \$208
State average land and buildings per pupil spending: \$827
District equipment per pupil spending: \$180
Peer average equipment per pupil spending: \$260
State average equipment per pupil spending: \$409
District interest per pupil spending: \$0
Peer average interest per pupil spending: \$143
State average interest per pupil spending: \$228
District other per pupil spending: \$29
Peer average other per pupil spending: \$173
State average other per pupil spending: \$169
District total nonoperational per pupil spending: \$337
Peer average total nonoperational per pupil spending: \$784
State average total nonoperational per pupil spending: \$1,633

Spending totals

District total per pupil spending: \$8,522
Peer average total per pupil spending: \$10,143
State average total per pupil spending: \$9,929

Student achievement, student and teacher measures, and revenues

Bar chart showing Arizona Department of Education-assigned school letter grades

A letter grade: 1 schools, representing 100% of all district schools that received a letter grade
B letter grade: 0 schools, representing 0% of all district schools that received a letter grade
C letter grade: 0 schools, representing 0% of all district schools that received a letter grade
D letter grade: 0 schools, representing 0% of all district schools that received a letter grade
F letter grade: 0 schools, representing 0% of all district schools that received a letter grade

Bar chart showing the percentages of students who passed State assessments

District percentage of students who passed the State Math assessment: 46%
Peer average percentage of students who passed the State Math assessment: 37%
State average percentage of students who passed the State Math assessment: 40%
District percentage of students who passed the State English Language Arts assessment: 53%
Peer average percentage of students who passed the State English Language Arts assessment: 40%

State average percentage of students who passed the State English Language Arts assessment: 39%
District percentage of students who passed the State Science assessment: 82%
Peer average percentage of students who passed the State Science assessment: 58%
State average percentage of students who passed the State Science assessment: 51%

Table showing student and teacher measures

District attendance rate: 94%
Peer average attendance rate: 94%
State average attendance rate: 94%
District graduation rate for fiscal year 2017: N/A
Peer average graduation rate for fiscal year 2017: N/A
State average graduation rate for fiscal year 2017: 78%
District poverty rate for fiscal year 2017: 14%
Peer average poverty rate for fiscal year 2017: 12%
State average poverty rate for fiscal year 2017: 19%
District special education population: 9%
Peer average special education population: 16%
State average special education population: 12%
District students per teacher: 19.9
Peer average students per teacher: 13.4
State average students per teacher: 18.4
District average teacher salary: \$59,130
Peer districts' average teacher salary: \$48,478
State average teacher salary: \$48,951
District salary amount from Prop 301: \$7,846
Peer average salary amount from Prop 301: \$4,651
State average salary amount from Prop 301: \$6,411
District average years of teacher experience: 15.8
Peer districts' average years of teacher experience: 15.3
State average years of teacher experience: 11.4
District percentage of teachers in first 3 years of teaching: 4%
Peer average percentage of teachers in first 3 years of teaching: 6%
State average percentage of teachers in first 3 years of teaching: 19%

Table showing per pupil revenues

District per pupil revenues from federal sources: \$1,023
Peer average per pupil revenues from federal sources: \$2,311
State average per pupil revenues from federal sources: \$1,317
District per pupil revenues from State sources: \$3,588
Peer average per pupil revenues from State sources: \$4,860
State average per pupil revenues from State sources: \$4,011
District per pupil revenues from local sources: \$4,057
Peer average per pupil revenues from local sources: \$4,359
State average per pupil revenues from local sources: \$4,592

District total per pupil revenues: \$8,668
Peer average total per pupil revenues: \$11,530
State average total per pupil revenues: \$9,920

Select revenues from common sources

District per pupil revenues from equalization formula funding: \$6,125
Peer average per pupil revenues from equalization formula funding: \$6,817
State average per pupil revenues from equalization formula funding: \$5,585
District per pupil revenues from grants: \$816
Peer average per pupil revenues from grants: \$1,722
State average per pupil revenues from grants: \$1,241
District per pupil revenues from donations and tax credits: \$199
Peer average per pupil revenues from donations and tax credits: \$226
State average per pupil revenues from donations and tax credits: \$90

Select revenues from less common sources

District per pupil desegregation revenues: \$0
Number of peers receiving desegregation revenues: 0 of 11
District per pupil small school adjustment revenues: \$0
Number of peers receiving small school adjustment revenues: 0 of 11
District per pupil federal impact aid revenues: \$225
Number of peers receiving federal impact aid revenues: 3 of 11
District per pupil voter-approved levy increase revenues: \$595
Number of peers receiving voter-approved levy increase revenues: 6 of 11

Table showing District's instructional spending percentage by fiscal year

2001 instructional spending percentage: 56.7%
2002 instructional spending percentage: 58.7%
2003 instructional spending percentage: 58.3%
2004 instructional spending percentage: 60.2%
2005 instructional spending percentage: 62.5%
2006 instructional spending percentage: 60.0%
2007 instructional spending percentage: 59.1%
2008 instructional spending percentage: 61.0%
2009 instructional spending percentage: 60.0%
2010 instructional spending percentage: 57.9%
2011 instructional spending percentage: 57.0%
2012 instructional spending percentage: 57.5%
2013 instructional spending percentage: 56.6%
2014 instructional spending percentage: 57.2%
2015 instructional spending percentage: 57.2%
2016 instructional spending percentage: 57.9%
2017 instructional spending percentage: 57.7%
2018 instructional spending percentage: 59.9%

Table showing District's financial stress assessment

Overall financial stress level: Low

Change in number of district students from 2016 through 2018: Steady

Financial stress assessment for change in the number of district students: Low

Spending exceeded operating/capital budgets from 2016 through 2018: No overspending

Financial stress assessment for spending exceeded operating/capital budgets: Low

Spending increase election results from 2016 through 2018: No election held

Financial stress assessment for spending increase election results: No Measure

Operating reserve percentage and trend from 2016 through 2018: 11.4%, Increasing

Financial stress assessment for operating reserve percentage and trend: Low

Years of capital reserve held from 2016 through 2018: More than 3 years

Financial stress assessment for years of capital reserve held: Low

Current financial and internal control status from 2016 through 2018: Compliant

Financial stress assessment for current financial and internal control status: Low