

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2020

This document provides a text-based representation of the numbers and other information presented in the graphics on Clarkdale-Jerome Elementary School District's summary page. All data is for fiscal year 2020 unless otherwise noted.

Descriptive information

District name: Clarkdale-Jerome Elementary School District

County: Yavapai

Operational peer group: 10

Transportation peer group: 6

Legislative district(s): 1 and 6

District location: Town

Number of schools: 1

Graduation rate for fiscal year 2019: N/A

Students attending: 460

District size: Small

5-year change in students attending: 3% increase

Special education population: 10%

English learner population: 2%

Poverty rate for fiscal year 2019: 9%

Free/reduced meal eligibility: 43%

Pie chart showing spending by operational area

Instruction: 60.7%

Peer average instruction: 55.3%

Classroom spending, which includes instruction, student support, and instruction support spending: 71.3%

Instruction: 60.7%

Student support: 9.5%

Instruction support: 1.1%

Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 28.7%

Administration: 10.7%

Plant operations: 10.0%

Food service: 4.3%

Transportation: 3.7%

Table showing operational measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$926

Peer average administration cost per pupil: \$1,249
District's administration cost per pupil relative to peer average: Very Low
State average administration cost per pupil: \$936
District students per administrative position: 97
Peer average students per administrative position: 57
State average students per administrative position: 65

Operational area—Plant operations

District plant operations cost per square foot: \$8.19
Peer average plant operations cost per square foot: \$7.03
District's plant operations cost per square foot relative to peer average: Very High
State average plant operations cost per square foot: \$6.55
District plant operations square footage per student: 105
Peer average plant operations square footage per student: 193
District's plant operations square footage per student relative to peer average: Very Low
State average plant operations square footage per student: 160

Operational area—Food service

District food service cost per meal: \$4.05
Peer average food service cost per meal: \$3.71
District's food service cost per meal relative to peer average: High
State average food service cost per meal: \$3.46

Operational area—Transportation

District transportation cost per mile: \$4.03
Peer average transportation cost per mile: \$3.70
District's transportation cost per mile relative to peer average: High
State average transportation cost per mile: \$4.28
District transportation cost per rider: \$714
Peer average transportation cost per rider: \$799
District's transportation cost per rider relative to peer average: Low
State average transportation cost per rider: \$1,370

Table showing per pupil spending

Operational spending

2019 District instruction per pupil spending: \$5,020
2020 District instruction per pupil spending: \$5,221
2020 Peer average instruction per pupil spending: \$5,810
2020 State average instruction per pupil spending: \$5,016
2019 District student support per pupil spending: \$868
2020 District student support per pupil spending: \$817
2020 Peer average student support per pupil spending: \$586
2020 State average student support per pupil spending: \$796
2019 District instruction support per pupil spending: \$148
2020 District instruction support per pupil spending: \$96
2020 Peer average instruction support per pupil spending: \$392

2020 State average instruction support per pupil spending: \$513
2019 District administration per pupil spending: \$818
2020 District administration per pupil spending: \$926
2020 Peer average administration per pupil spending: \$1,249
2020 State average administration per pupil spending: \$936
2019 District plant operations per pupil spending: \$812
2020 District plant operations per pupil spending: \$860
2020 Peer average plant operations per pupil spending: \$1,129
2020 State average plant operations per pupil spending: \$1,048
2019 District food service per pupil spending: \$409
2020 District food service per pupil spending: \$367
2020 Peer average food service per pupil spending: \$561
2020 State average food service per pupil spending: \$432
2019 District transportation per pupil spending: \$329
2020 District transportation per pupil spending: \$319
2020 Peer average transportation per pupil spending: \$612
2020 State average transportation per pupil spending: \$395
2019 District total operational per pupil spending: \$8,404
2020 District total operational per pupil spending: \$8,606
2020 Peer average total operational per pupil spending: \$10,339
2020 State average total operational per pupil spending: \$9,136

Nonoperational spending

2019 District land and buildings per pupil spending: \$114
2020 District land and buildings per pupil spending: \$163
2020 Peer average land and buildings per pupil spending: \$554
2020 State average land and buildings per pupil spending: \$1,053
2019 District equipment per pupil spending: \$291
2020 District equipment per pupil spending: \$560
2020 Peer average equipment per pupil spending: \$713
2020 State average equipment per pupil spending: \$533
2019 District interest per pupil spending: \$4
2020 District interest per pupil spending: \$12
2020 Peer average interest per pupil spending: \$42
2020 State average interest per pupil spending: \$273
2019 District other per pupil spending: \$35
2020 District other per pupil spending: \$1
2020 Peer average other per pupil spending: \$93
2020 State average other per pupil spending: \$175
2019 District total nonoperational per pupil spending: \$444
2020 District total nonoperational per pupil spending: \$736
2020 Peer average total nonoperational per pupil spending: \$1,402
2020 State average total nonoperational per pupil spending: \$2,034

Spending totals

2019 District total per pupil spending: \$8,848

2020 District total per pupil spending: \$9,342
2020 Peer average total per pupil spending: \$11,741
2020 State average total per pupil spending: \$11,170

Bar chart showing the percentage point change in spending by operational area (fiscal year 2015 versus 2020)

Instruction: 3.5%
Student support: -0.5%
Instruction support: -1.6%
Administration: -0.6%
Plant operations: 1.2%
Food service: -1.4%
Transportation: -0.6%

Table showing lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Fiscal year of lowest instructional spending percentage: 2013
Lowest instructional spending percentage: 56.6%
Fiscal year of highest instructional spending percentage: 2005
Highest instructional spending percentage: 62.5%
2019 instructional spending percentage: 59.7%
2020 instructional spending percentage: 60.7%

Table showing COVID-19 federal relief grant spending

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. The following amounts were used by June 30, 2020.

District total federal relief grant spending: \$13,448
Peer average total federal relief grant spending: \$42,596
District per pupil federal relief grant spending: \$29
Peer average per pupil federal relief grant spending: \$121

Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$58,487
2018 District average teacher salary: \$59,130
2019 District average teacher salary: \$62,590
2020 District average teacher salary: \$64,646
2017 District amount from Prop 301: \$7,553
2018 District amount from Prop 301: \$7,846
2019 District amount from Prop 301: \$8,875
2020 District amount from Prop 301: \$9,090
2017 State average teacher salary: \$48,372
2018 State average teacher salary: \$48,951
2019 State average teacher salary: \$52,441
2020 State average teacher salary: \$54,814
2017 District students per teacher: 21.9

2018 District students per teacher: 19.9
2019 District students per teacher: 19.5
2020 District students per teacher: 20.0
2017 District average years of teacher experience: 15.6
2018 District average years of teacher experience: 15.8
2019 District average years of teacher experience: 15.5
2020 District average years of teacher experience: 14.6
2017 District percentage of teachers in first 3 years: 9%
2018 District percentage of teachers in first 3 years: 4%
2019 District percentage of teachers in first 3 years: 9%
2020 District percentage of teachers in first 3 years: 9%